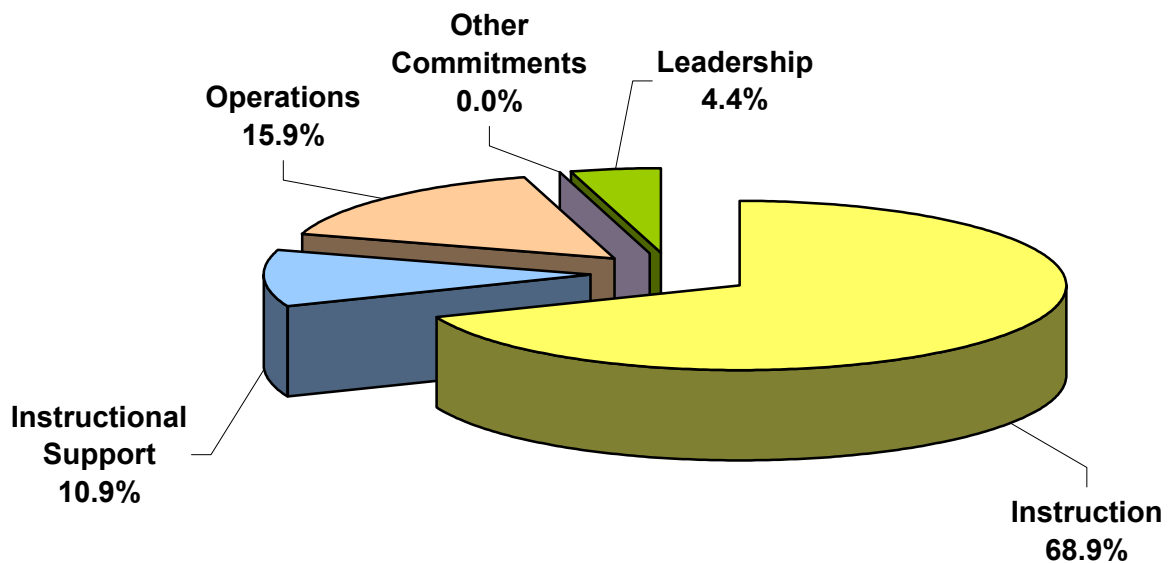
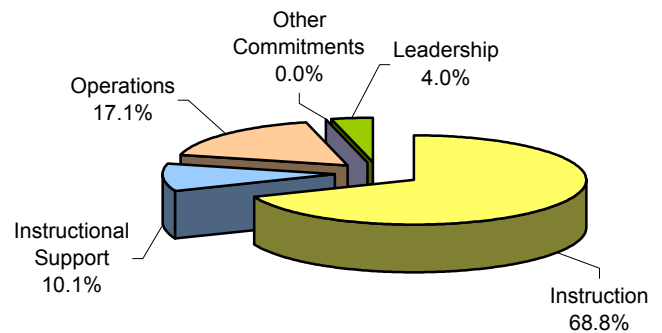


# Newport School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 1,345	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,501,767	\$7,808	68.9%
Instructional Support	\$1,660,152	\$1,234	10.9%
Operations	\$2,418,614	\$1,798	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$663,980	\$494	4.4%
Total Elementary School Expenditures	\$15,244,514	\$11,334	100.0%
Total District & %-Elementary-To-District	\$41,495,304	\$14,916	36.7%